Cranston Public Schools

July 2002 - June 2003 (Previous Year) **#9 Elementary Schools** Other Leadership Commitments **Expenditures by Five Functions** Operations 6.3% 0.0% 11.6% %-To-Total Elementary July 2003 - June 2004 Instructional Support 10.1% Instruction 72.0% Other **Commitments** Leadership **Operations** 0.0% 6.2% 12.1% Instructional Support 10.8% Instruction 71.0%

Elementary School Enrollment (ADM):			%-To-Total
4,567	Amount	\$ Per Pupil	Elementary
Instruction	\$28,700,439	\$6,284	71.0%
Instructional Support	\$4,365,782	\$956	10.8%
Operations	\$4,882,844	\$1,069	12.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$2,496,435	\$547	6.2%
Total Elementary School Expenditures	\$40,445,500	\$8,856	100.0%
Total District & %-Elementary-To-District	\$115,774,334	\$10,628	34.9%

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